PIT and System Performance Measures Report March 10, 2023



2023 Point-in-Time Count Report

Important Note: All PIT Count numbers submitted by counties are considered preliminary until HUD reviews and releases the final count.

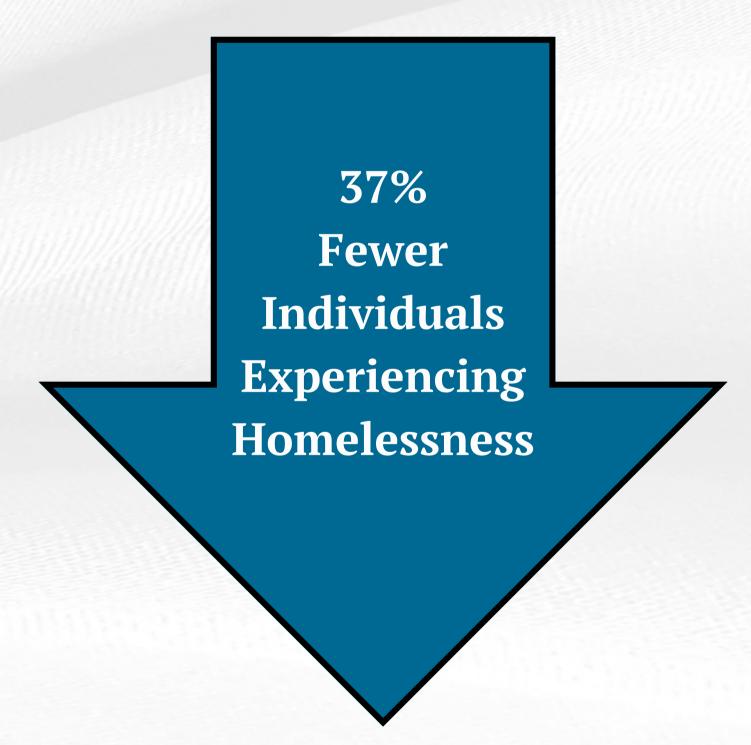


Conducted 2023 Point-In-Time Count on Tuesday, January 24th, 2023. A total of 357 individuals experiencing homelessness were identified that evening.

Sheltered: 217

Unsheltered: 110

Overall identified fewer individuals experiencing homelessness than in 2022*



Montgomery County Point in Time Counts



There were no children found unsheltered during 2023 PIT count.

The total number of sheltered individuals counted was down

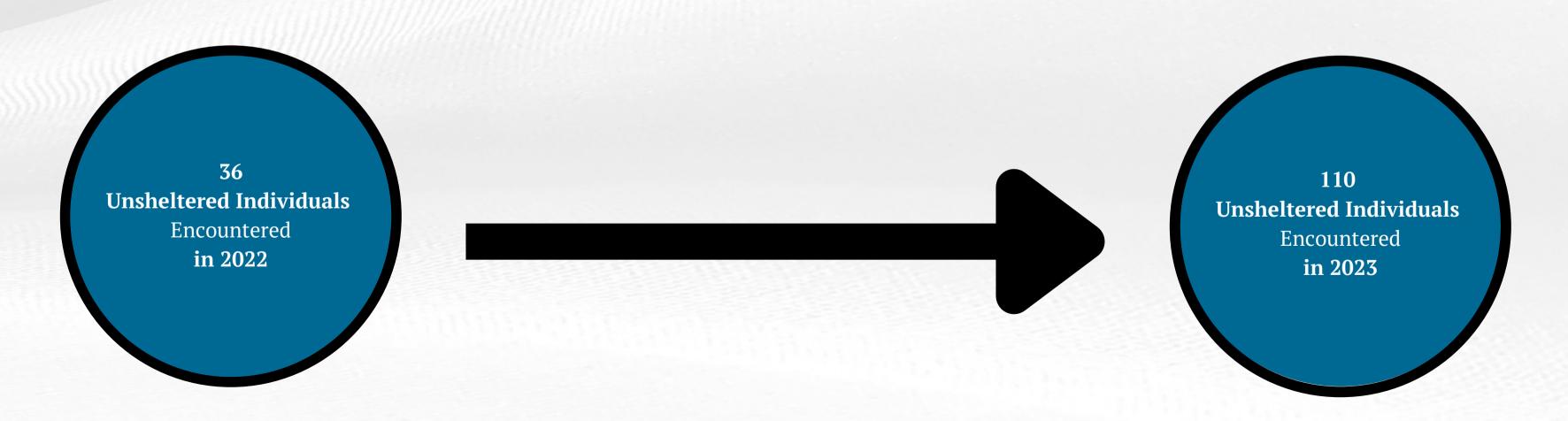
60%

from the 2022 PIT count.



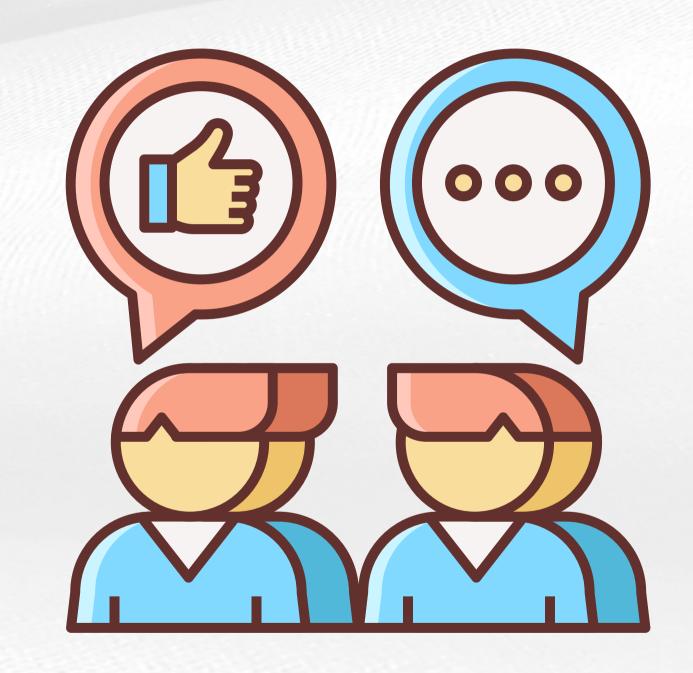
Overall, the 2023 PIT count was more accurate and comprehensive than it has been in years past.

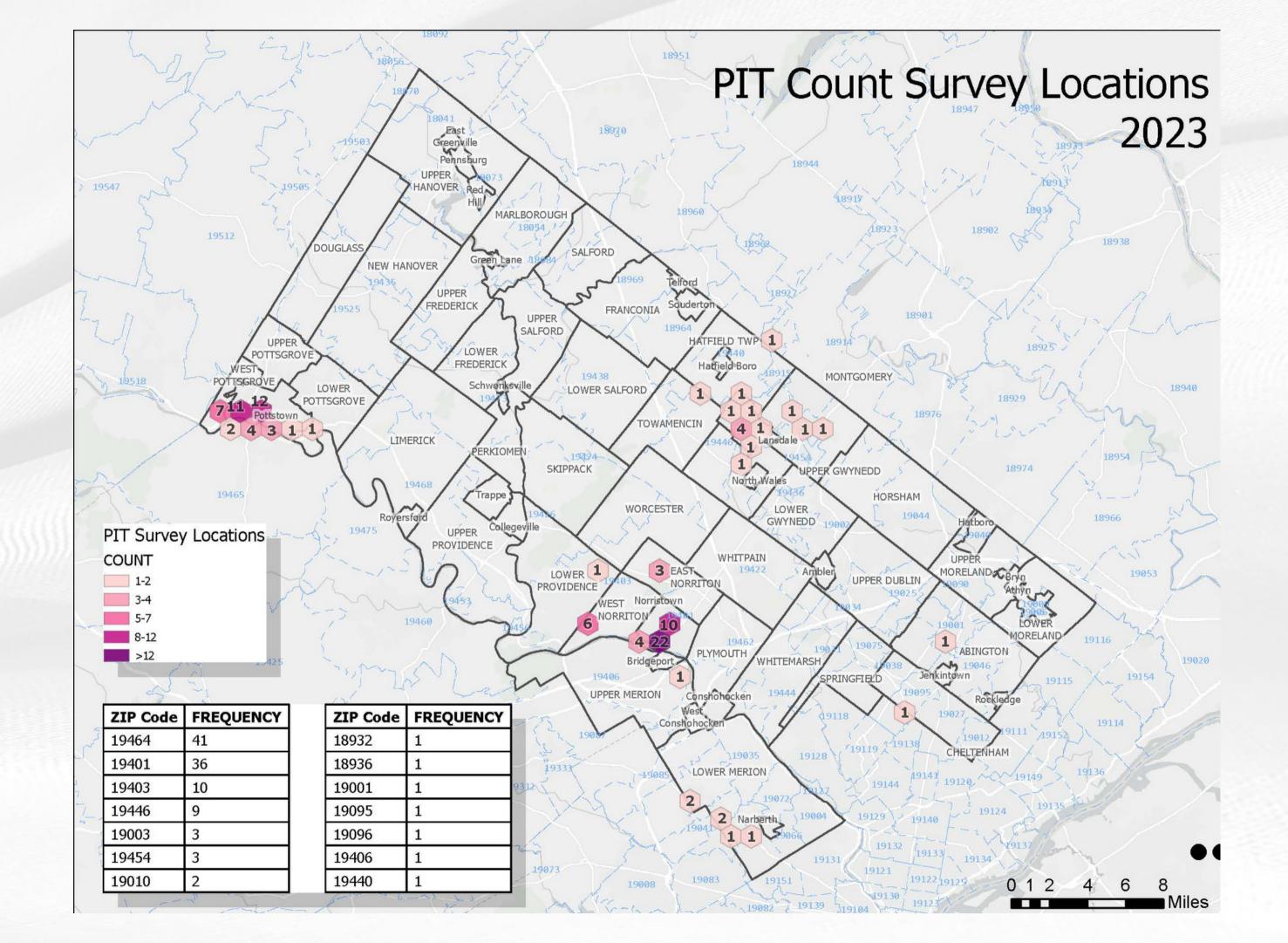
This led to an increase in unsheltered individuals by over 200% (36 in 2022 and 110 in 2023) that were encountered.

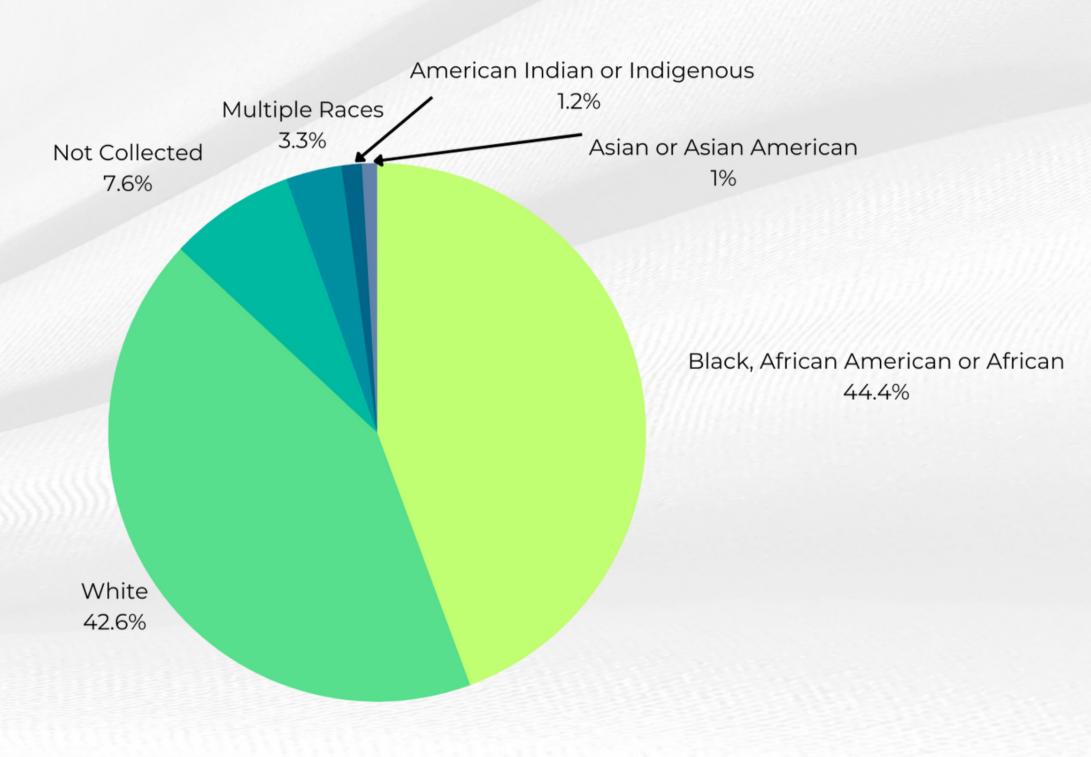


Data Source: Preliminary 2023 PIT

This is the result of changes in the Department of Health and Human Services, Office of Housing and Community Development's approach to completing the count - targeted and intentional outreach was made to community leaders with local knowledge for participation in the Count.



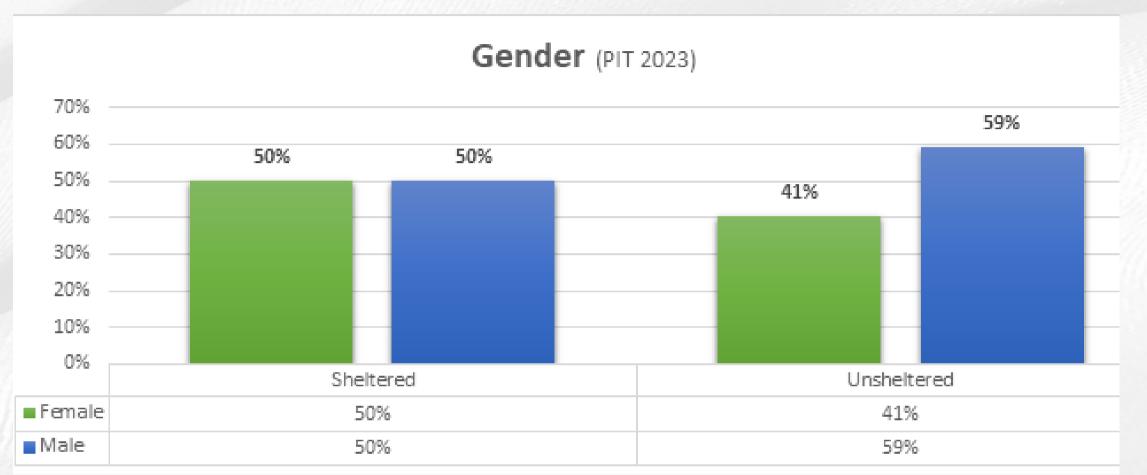


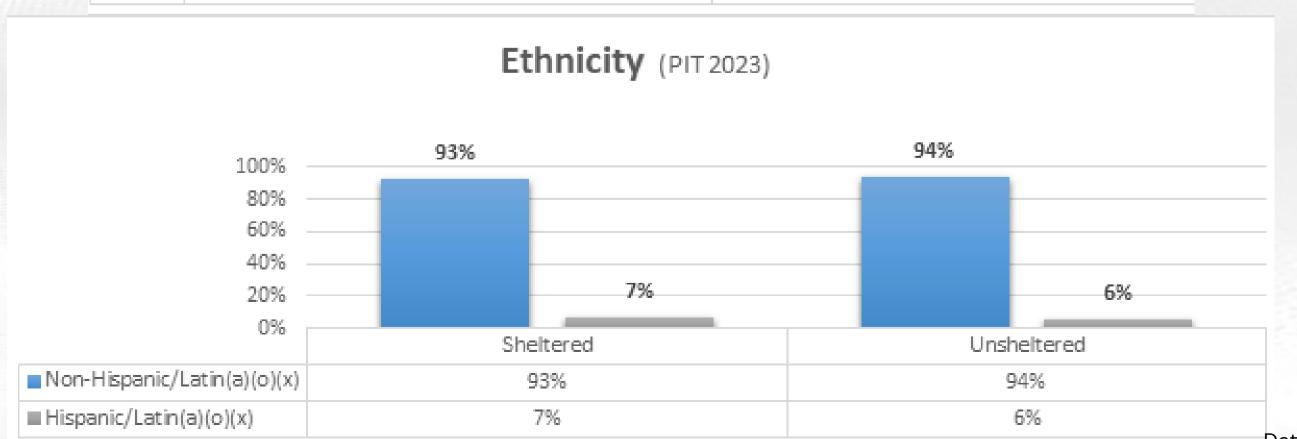


78% of the total population Montgomery County is White and 10% is Black.

However, 46% of those counted were White and 48% were Black.

The demographics of those identified during the 2023 PIT count are consistent with the demographics of those counted in 2022.





Data Source: Preliminary 2023 PIT

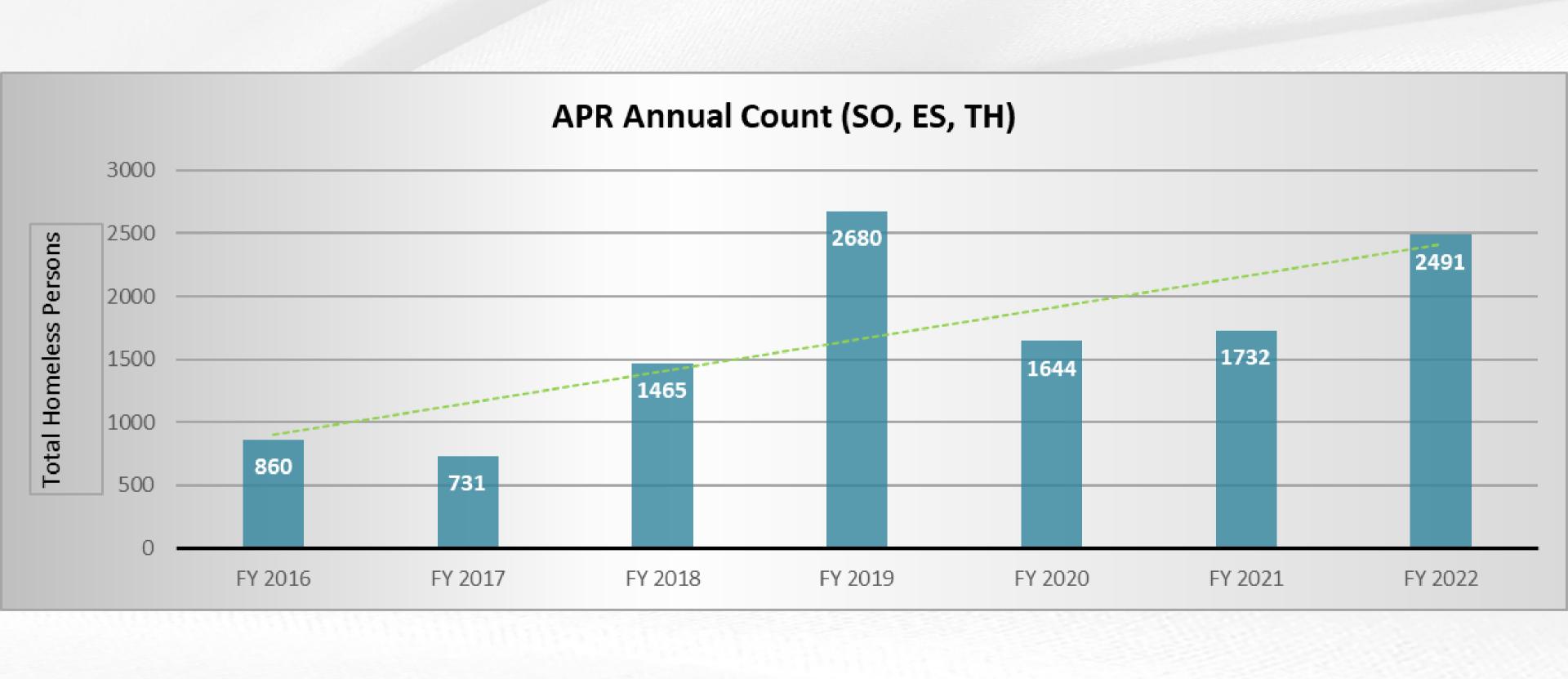
It is clear that the need of homeless services in Montgomery County is great, and now we have more knowledge of those experiencing it.

2022 System Performance Measures

Based on data reported during Fiscal Year 2022 (October 1, 2021- September 30, 2022)



Generally, the data indicates that there is an increased need for provider capacity in Montgomery County, and that Your Way Home providers were performing similarly in 2022, but have encountered a much greater need in our community.



- 41% increase in people experiencing homelessness for the first time
- 33% increase in the unduplicated total sheltered clients who were enrolled in Emergency Shelter
- Amount of time households remain enrolled in an Emergency Shelter decreased from 91 to 68 days, a 25% decrease from 2021.
- More individuals utilized Emergency Shelters, they remained there for a shorter length of time, and thus allowed more in need to use shelter services.



Emergency Shelter

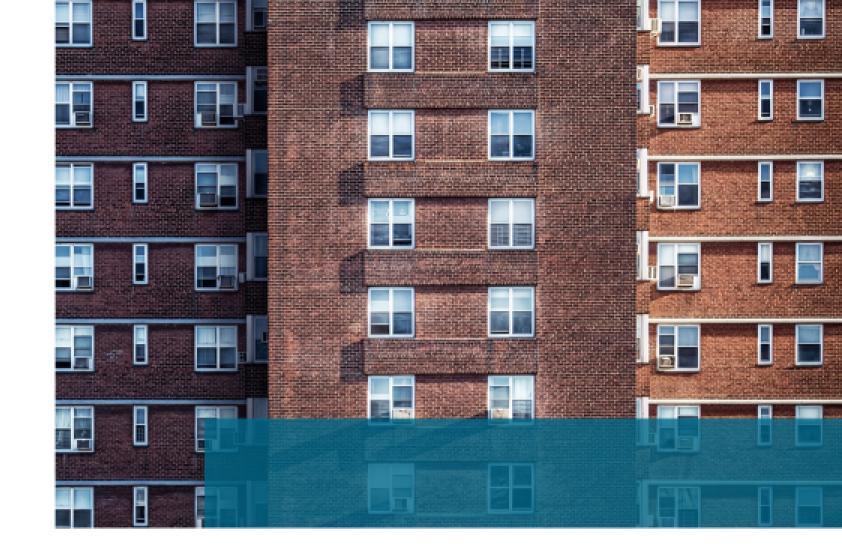
Year-Round Single Adult
Shelter Beds

56

Year-Round Family
Shelter Beds

106 total beds

31 family units

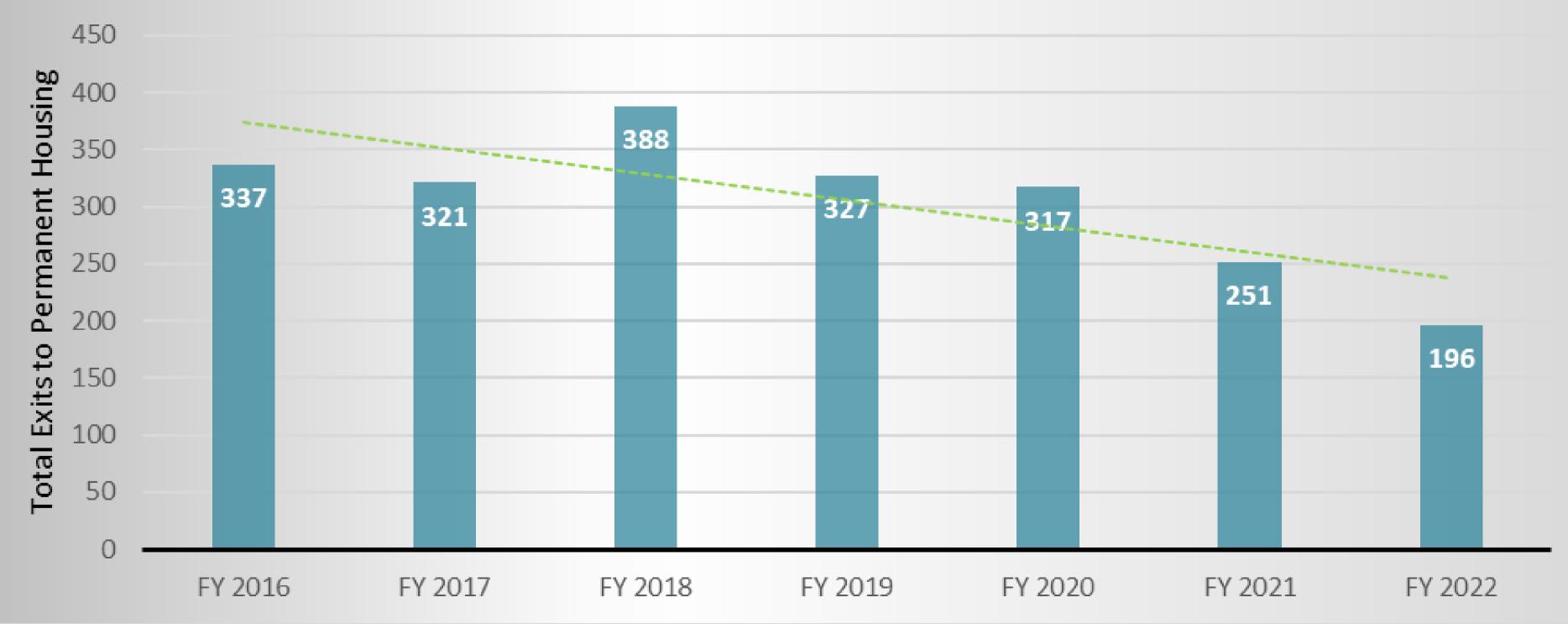


Overflow: 51

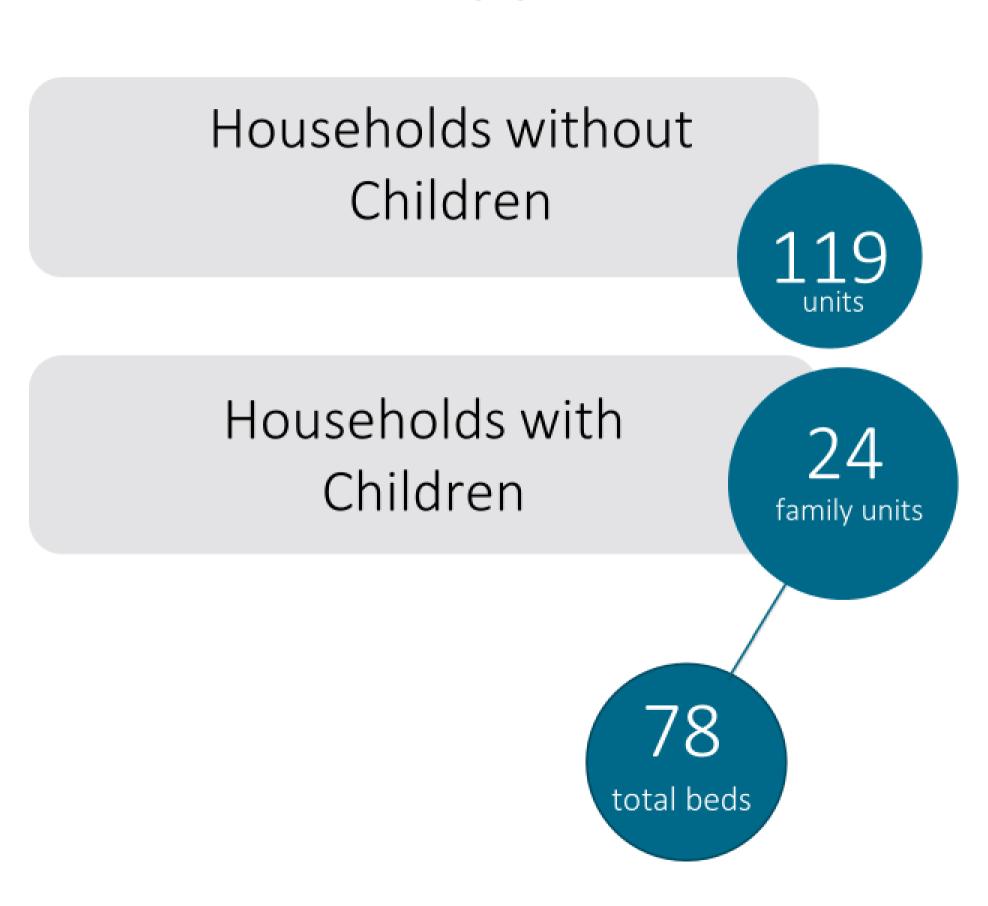
Code Blue Beds: 54

Seasonal Beds: 55

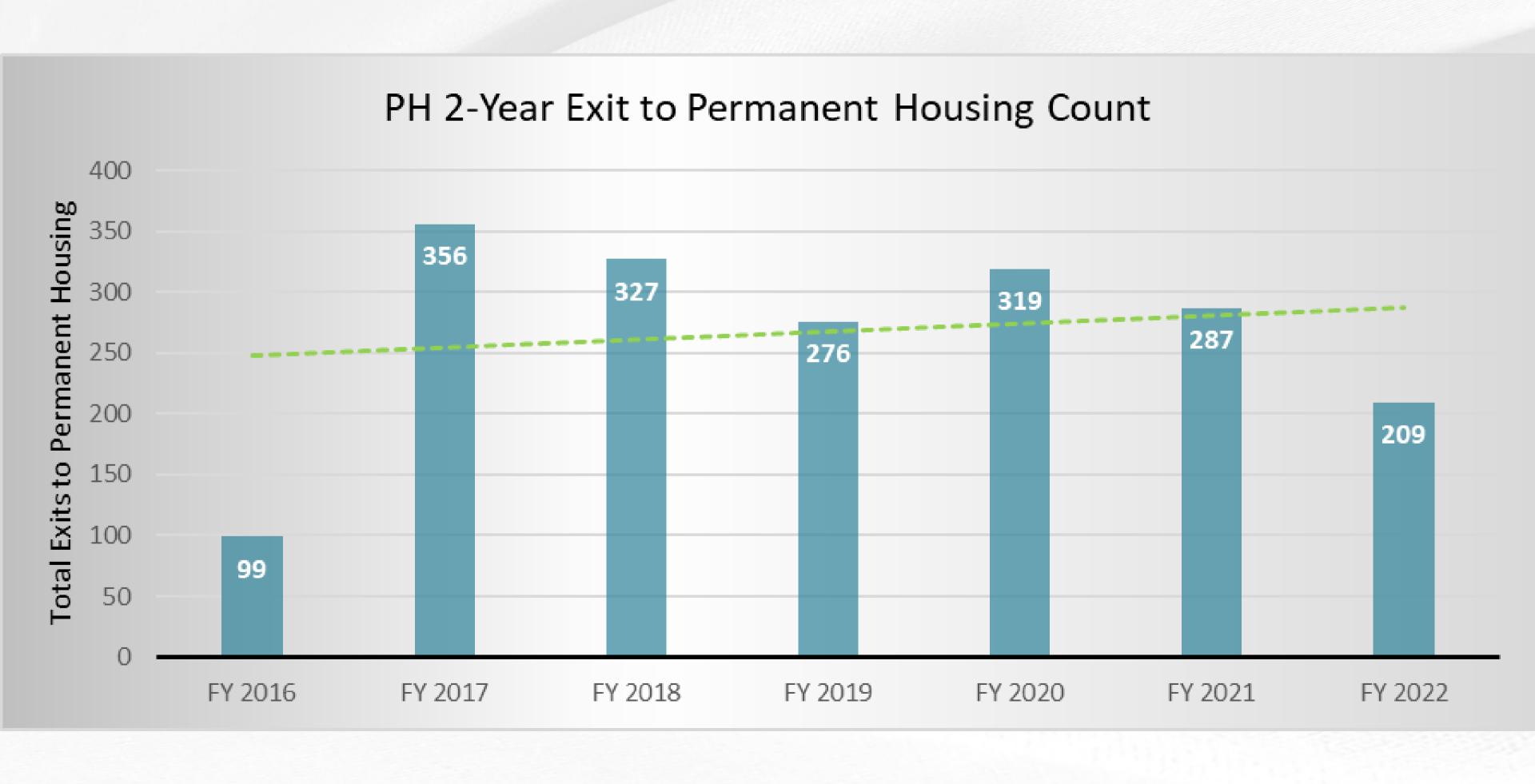




Permanent Supportive Housing







42% increase in the number of people who exited Street Outreach.

Over 10% more of those who were exited from Street Outreach were exited to a Permanent Housing destination

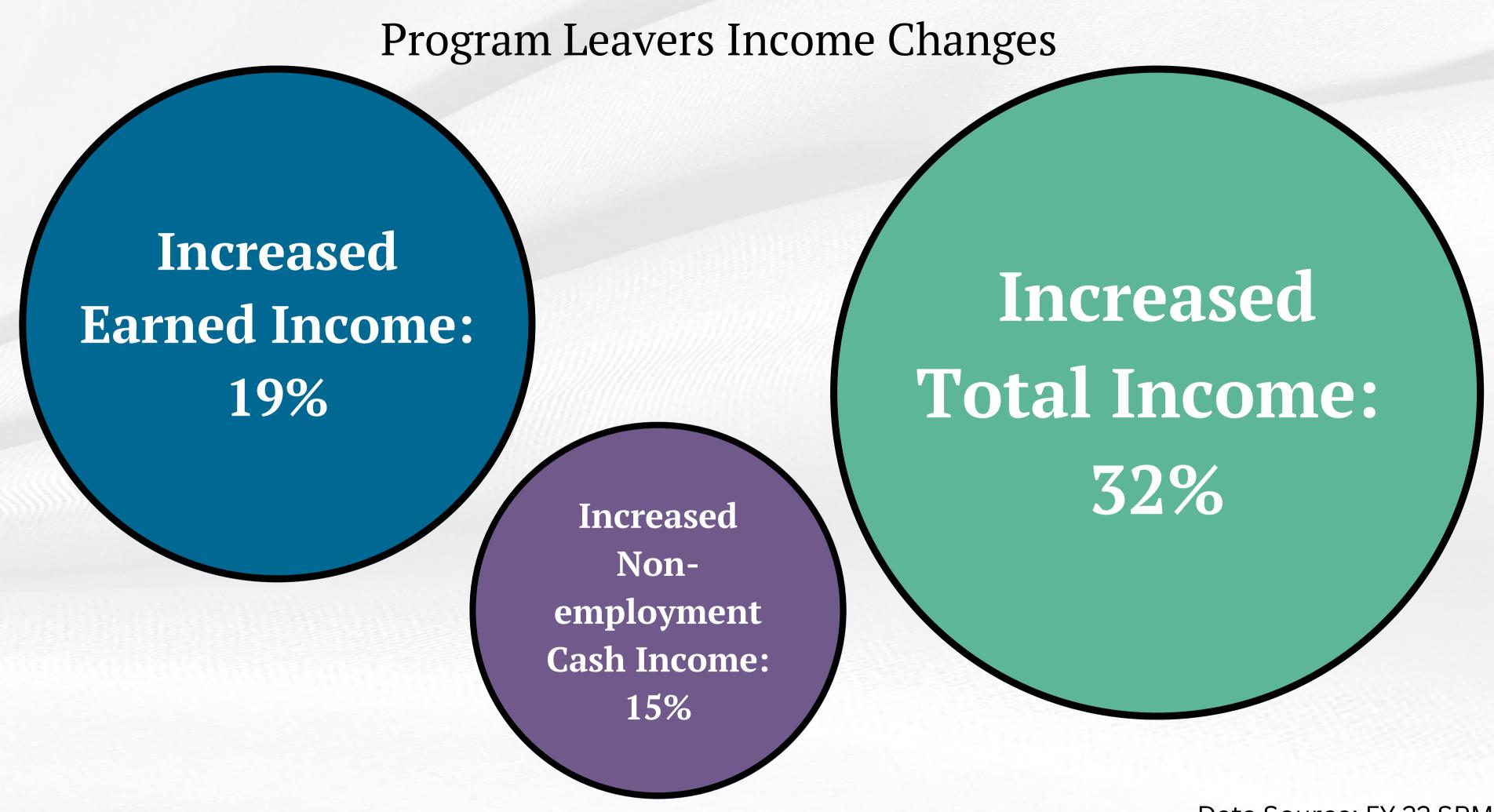


Data Source: FY 22 SPM

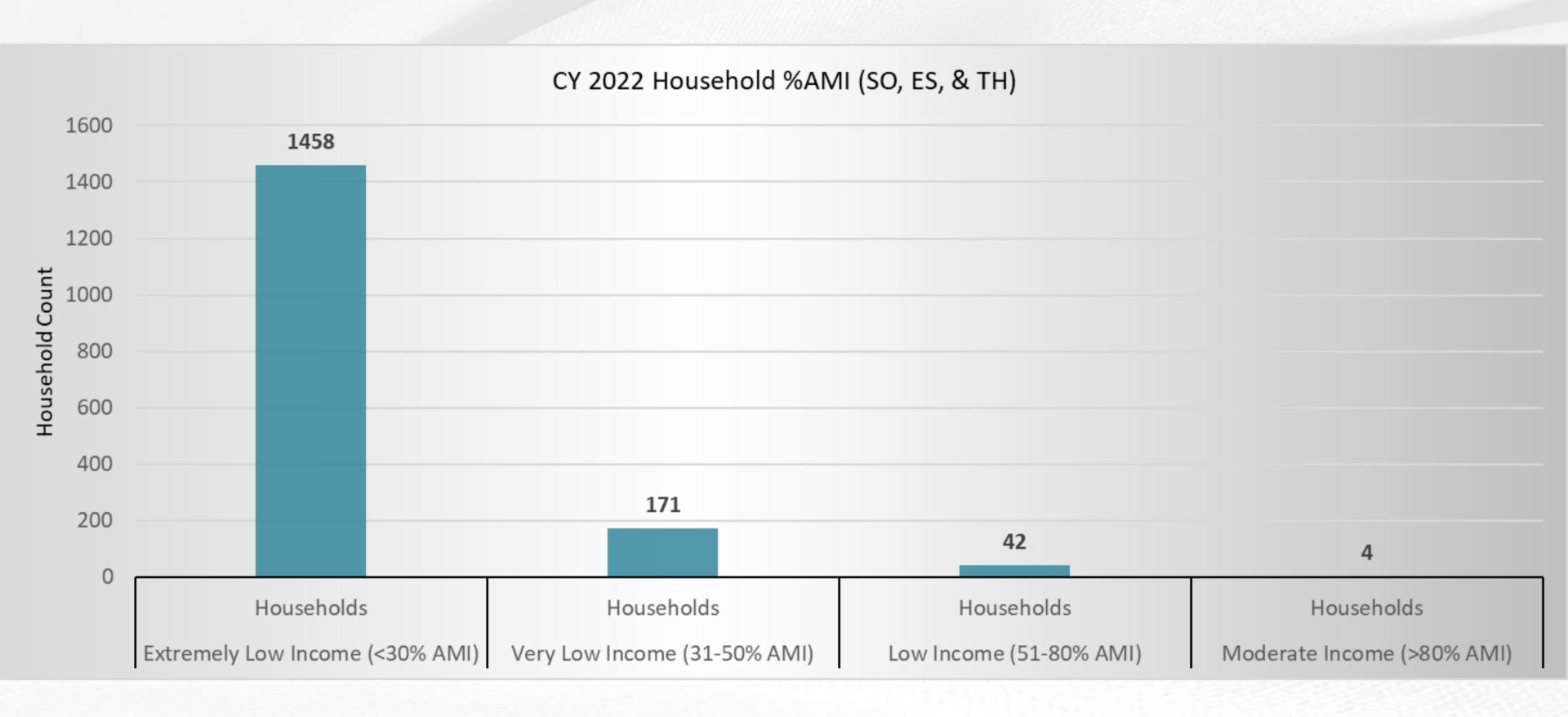
The proportion of successful Street Outreach exits is predictable and consistent, even though the Street Outreach team served significantly more people.

	FY 2021	FY 2022
Persons Who Exited Street Outreach	1103	1571
Exited to Temporary or Institutional Housing	502	505
Exited to Permanent Housing	139	158

Throughout the last two year period (2020-2022), fewer people have exited Your Way Home programming to a permanent housing destination.



Data Source: FY 22 SPM



Final thoughts:

We are providing services to a similar number of people throughout all programming but there is an increase in those in need of those services entering the system. Without a significant increase in capacity, our performance measures will appear to decrease on an ongoing basis.